



2141

Total Headcount

ACTIVE

2130

IDLE

11

325

Hiring

YoY $\uparrow +43.81\%$ (99)

MoM $\uparrow +10.17\%$ (30)

40

Retirement

YoY $\downarrow -4.76\%$ (-2)

MoM $\uparrow +8.11\%$ (3)

237

Termination

YoY $\uparrow +44.51\%$ (73)

MoM $\uparrow +21.54\%$ (42)

1,04%

Turn Over Rate

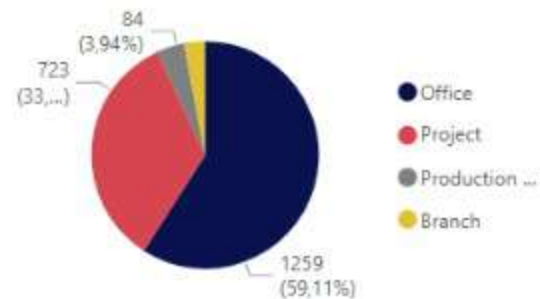
YoY $\uparrow +0.66\%$ (0.01 %)

MoM $\uparrow +82.73\%$ (0.47 %)

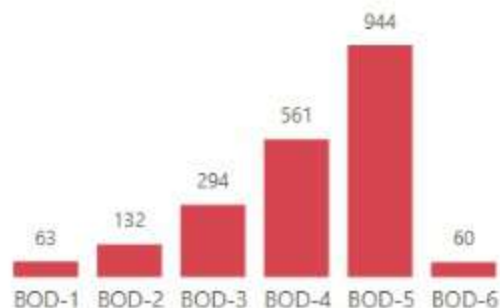
2.254,55

Productivity (Jt.)

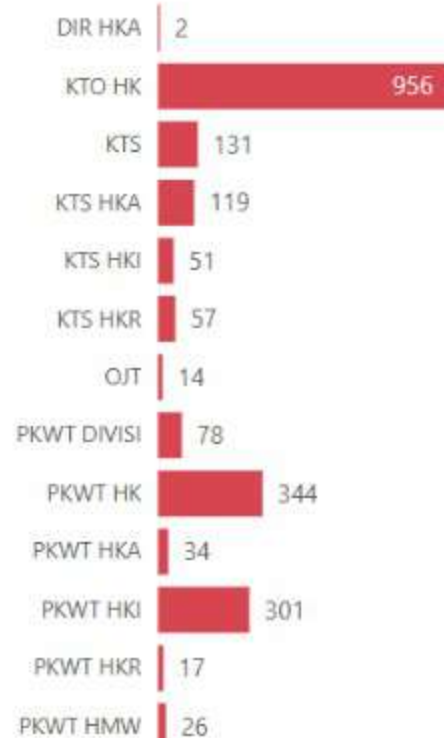
Headcount by Workplace



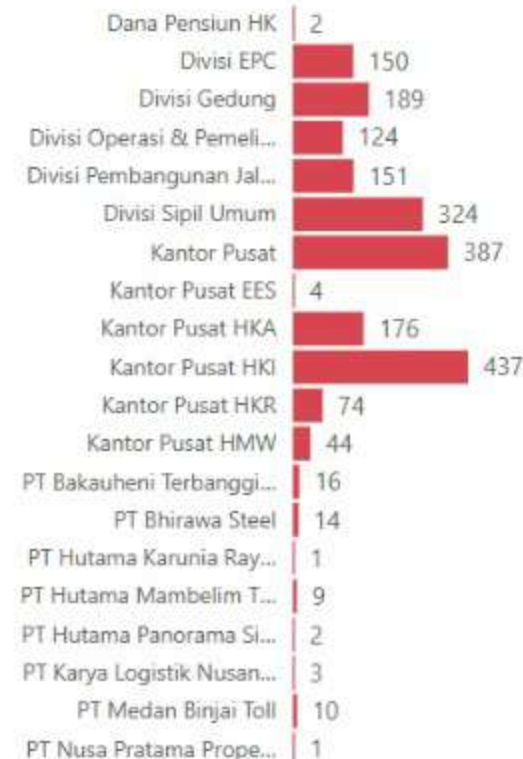
Headcount by Job Level



Headcount by Employee Status



Headcount by Pers. Area



Education

